

# Wesley House Annual Report

## 2015 - 2016

“Helping People Help Themselves”

### Weskids Child Development Center

Providing affordable, quality early childhood education..  
The programs **served 89 children** between the ages of 6 weeks and 12 years of age



### Youth Brigade Arts Academy

The program **served 58 youth** between the age of 6 and 18 years of age.

### The Louisville Works ESL, Computer and Job Readiness Program



Volunteer Income Tax Assistance  
Fresh Stop &  
the Wear @ Wesley House  
Community Services  
**Total participants served 1,406**

## Board of Directors

### Charles Hammock, Chair

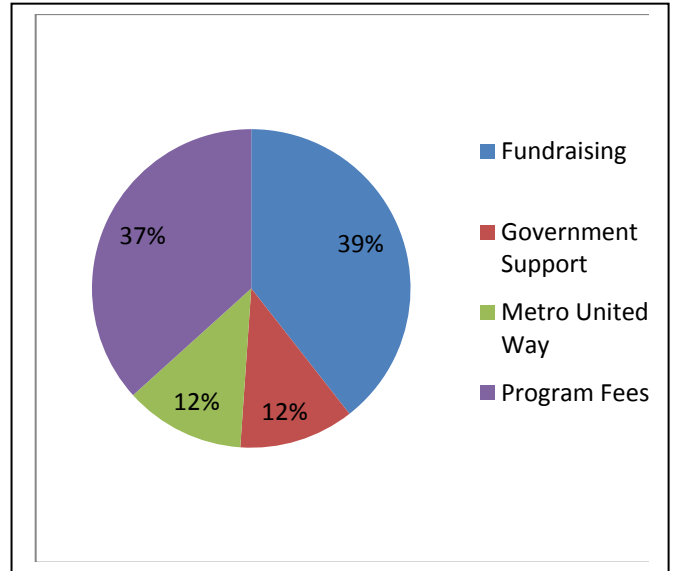
Mr. Clinton Bennett	Mrs. Rebecca Curry
Mr. Peter DelValle	Mr. Steven Henderson
Mrs. Joan Vance	Mrs. Jeanette Westerfield

**Dr. Renee Campbell, President/CEO**

# REVENUE & EXPENSE REPORT

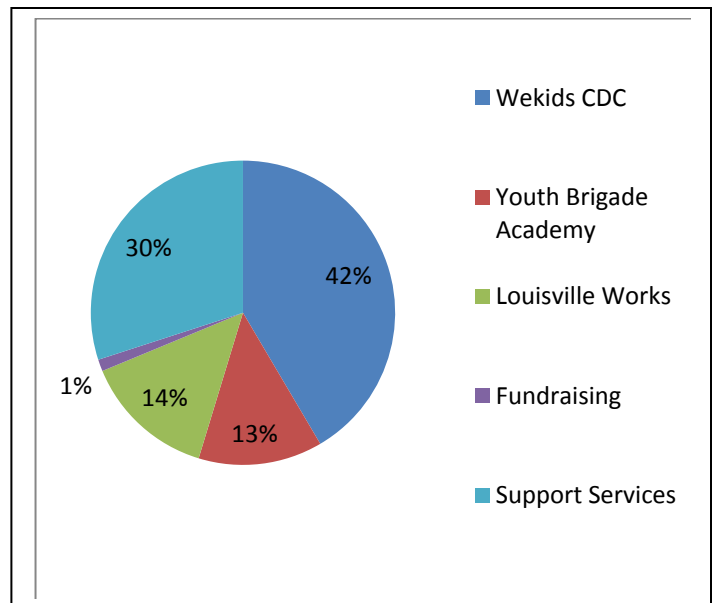
## REVENUE

Source	Amount
Fundraising	<b>\$138,529</b>
Government Support	<b>\$41,034</b>
Metro United Way	<b>\$42, 909</b>
Program Fees	<b>\$128,932</b>
Total	<b>\$351,404</b>



## EXPENSES

Source	Amount
Weskids Child Development Center	<b>\$175,807</b>
Youth Brigade Art Academy	<b>\$55,835</b>
Louisville Works ESL, Computer & Job Readiness	<b>\$59,485</b>
Fundraising	<b>\$5,305</b>
Support Services	<b>\$127,017</b>
Total	<b>\$423,449</b>



**Net Assets \$615.505.00**